Joint Staff J-7

WJTSC 06-1
Joint Exercise Division
IPR Brief

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COL Nathan Slate
Chief, Joint Exercise Division

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Joint Exercise Division Exercise Synchronization Brief

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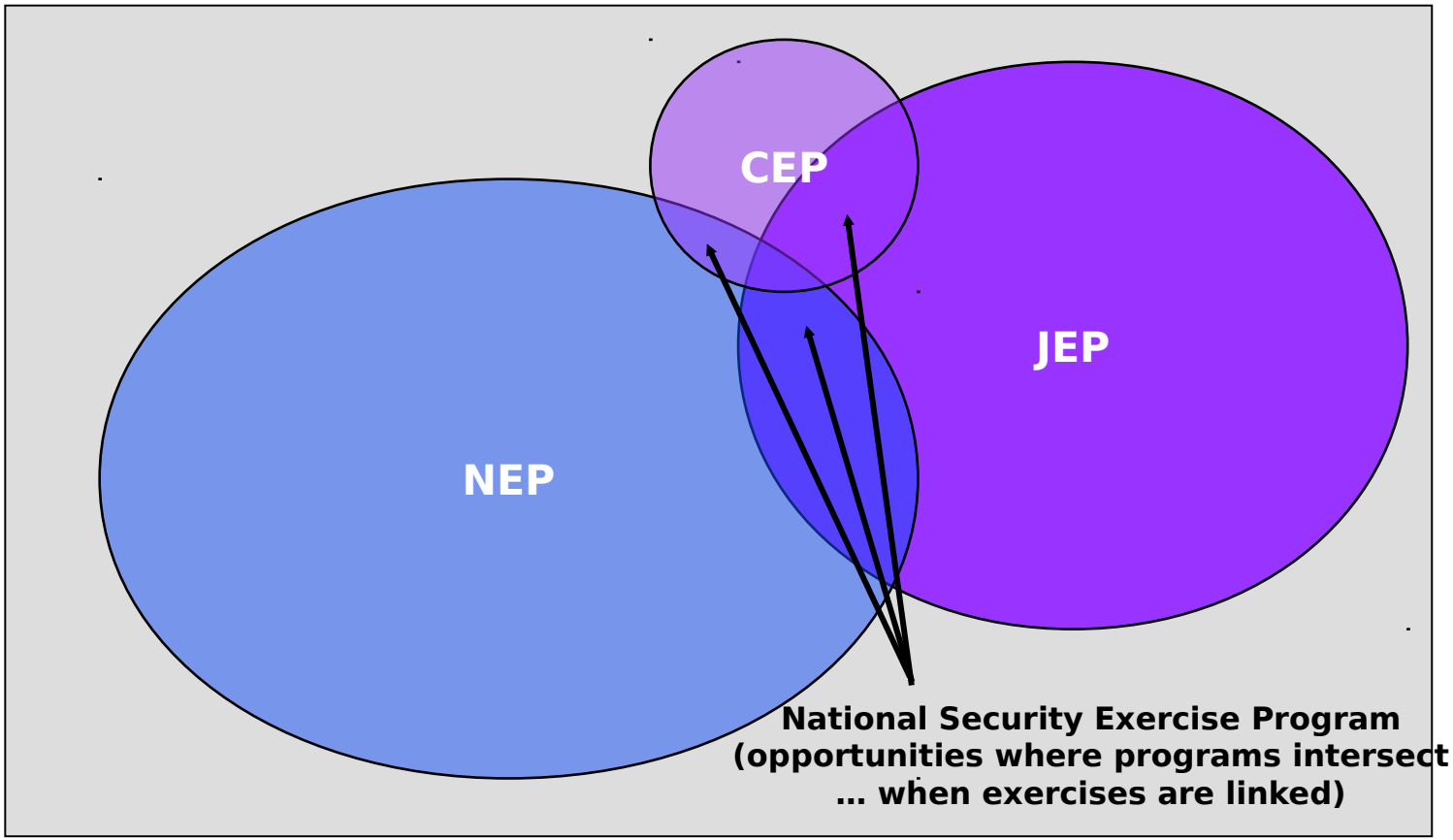
Exercise Synchronization Overview

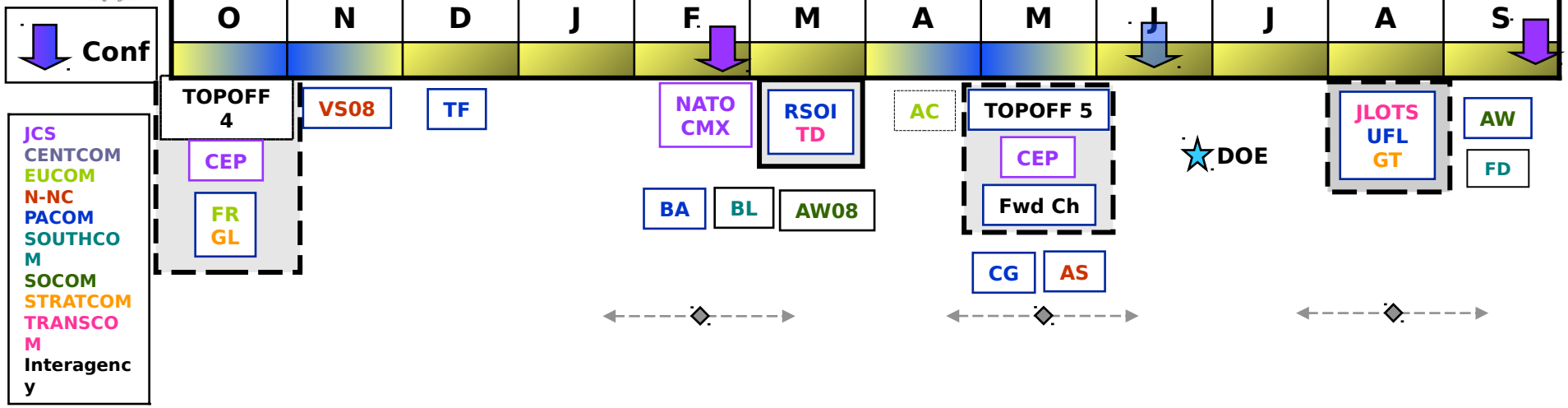
- Guidance from White House Staffs (NSC/HSC) through Plans, Training, Exercises and Evaluations Policy Coordination Committee (PTEE PCC)
  - NEP – National Exercise Program led by DHS focused on domestic crises
  - CEP – Chairman's Exercise Program (POSITIVE FORCE, POSITIVE RESPONSE, ELIGIBLE RECEIVER, NATO CMX, and US-Russian MDEX)
  - JEP –Joint Exercise Program led by COCOMs focused on global DOD missions
  - NEEP – overarching exercise and evaluation program as directed in the Townsend Hurricane Katrina Report (Feb 06)
  - NSEP – designation assigned (by DC) to 6 existing exercises annually that are focused on strategic-national objectives (2 full scale exercises, 4 table top exercises)
  - Other D/A Exercise Programs

Exercise Synchronization Overview

National Exercise and Evaluation Program

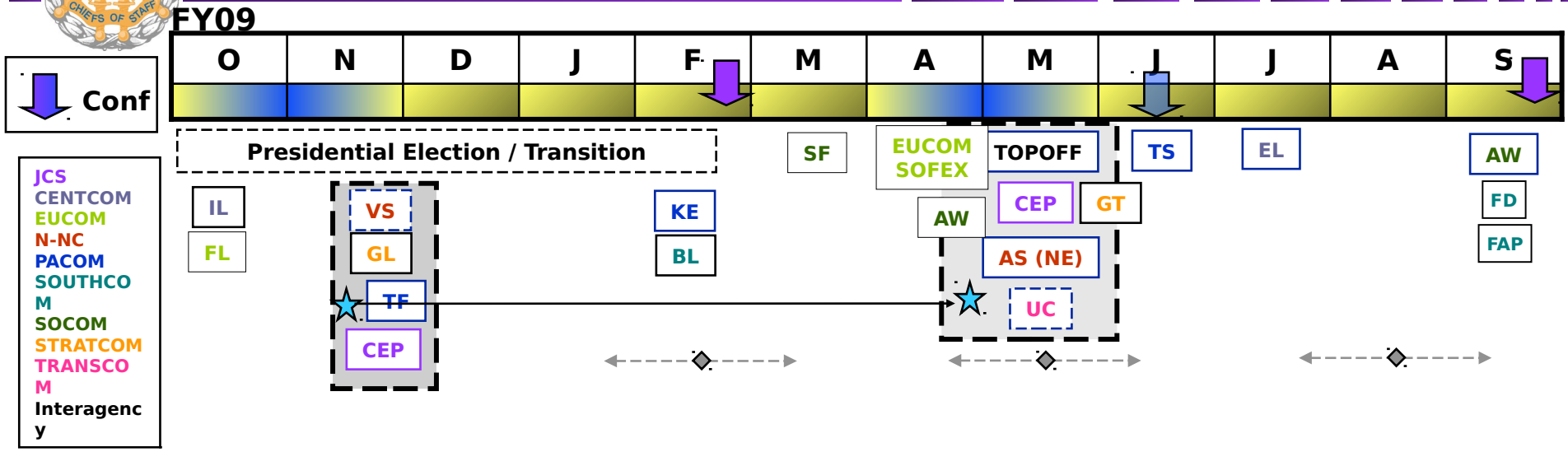


FY 08 Forecast



- ➢ (NSEP recommendation) TOPOFF 4 FSE global CT exercise (Oct 07)
  - – CEP / GLOBAL LIGHTNING / FLEXIBLE RESPONSE potentially linked
- • RSOI / TURBO DISTRIBUTION linked
- ➢ (NSEP recommendation) TOPOFF 5 CPX / CEP / FORWARD CHALLENGE exercise
  - – CT exercise w/COOP
- • JLOTS / ULCHI FOCUS LENS / GLOBAL THUNDER potentially linked
- ➢ Four Table top exercises TBD

FY 09 Forecast



- **Presidential Election/Potential Leadership Transition**
  - **(NSEP recommendation) Link to …**
    - **VS 09 / GL 09 / TF 09 / CEP strategic defense exercise**
  - **(NSEP recommendation) TOPOFF 5 FSE focused on CT linked to …**
    - **Possible CEP, ARDENT SENTRY (NORTHERN EDGE), NUWAX (moved from Nov), EUCOM SOFEX, AW, UC, and GT**
  - **Four Table top exercises TBD**

Summary

- Worldwide Joint Training and Scheduling Conference, 27-31 Mar 06, should solidify links and communicate the NSEP designation
- Council of Colonels approve concept for exercise synchronization schedule in FY08 and FY09
- Next step is briefing to PTEE PCC with conference results
- Exercise Synchronization Initiative on track

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Budget Brief

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Budget Briefing Outline

- JEP Program Description
- Business Practices
- FY06 Status
- FY07 funding and beyond
- NexGen JTIMS
- New CJCSI 3511.01
- Questions

JEP Program Description

- JEP funding supports the Combatant Commanders' ability to execute:
  - Preparation for OIF/OEF deployments/GWOT
  - Validation of Operations Plans (OPLANS)/JTF HQ validation
  - Special Operation Forces Training
  - Strategic Transportation and Mobility
  - Theater Security Cooperation Air/Naval Forces
  - Theater Security Cooperation Ground Forces
- Funds support airlift, sealift, port handling, inland transportation of US personnel and equipment
- Exercises require both strategic lift funding (JEP) and Service O&M funding to succeed
  - Joint staff responsible for strategic lift funding
  - Services responsible for Exercise O&M funding

Business Practices

- **Strategy based — Requirements driven-- Program**
  - **National Defense Strategy**
    - **Defense Planning Guidance**
    - **Theater Security Guidance**
    - **Joint and Combined Training Requirements**
- **COCOM requirements drive funding**
  - **Prioritization of exercises---by the COCOM**
  - **Validation of forces-- in concert with the Force Providers**
- **New business practices implemented**
  - **Strong Program execution in FY05**
- ***Bottomline: A Strategy Based---Requirements Driven--- Program will drive the funding for the JEP---enables us to make our case for future funding***

FY06 Program Status

- FY06 began with 108 validated Exercises--109 currently scheduled
- FY06 JEP shortfall is $37.3M
  - $25.3M in strategic lift
  - $12M in Services O&M
- J-7 seeking funding from OSD to address JEP shortfall

FY07 JEP

- FY07 JEP funded at $208M
- Program remains smaller than FY05
  - Key FY07 exercises:
    - Joint Logistics Over the Shore (JLOTS) (SOUTHCOM)
    - UNIFIED ENDEAVOR OIF/OEF Mission Rehearsal EX (JFCOM)
    - ARDENT SENTRY (NORTHCOM)
    - ULTIMATE CADEAUS (TRANSCOM)
    - TERMINAL FURY (PACOM)
- FY07 JEP exercises will be validated by the end of WJTSC

FY08 JEP and Beyond

- Key FY08 Exercises:
  - FY08 BRIGHT STAR executes in one year
  - FY08 JLOTS
  - FY08 Re-positioning of EUCOM forces
  - FY08 Integration of JNTC requirements
- Detailed FY08 programs reviewed this week
- Today's business practices for JEP programming will continue

Business practices for JEP will stay the same

NexGen JTIMS

- **NexGen JTIMS is the system of record for the JEP:**
  - **Forces and funding tracked through NexGen JTIMS**
  - **Must be in synch with funding requests and Significant Military Exercise Briefs**
- **Allows JS *real time access* to *accurate* COCOM exercise data**
- **JS is examining other systems to improve accuracy and timeliness of JEP funding**
  - **Single Mobility System**
  - **Power Track methodology**

Chairman's Instruction 3511.01

- **Key changes:**
  - **Includes Proliferation Security Initiative**
  - **Includes Exercise Synchronization**
  - **Defines JTIMS (Nex Gen JTIMS) as the system of record for the JEP**
  - **Assigns Services as initial POC for Commercial Ticketing Program (CTP), Port Handling (PH), and Inland Transportation (IT)**
  - **Requires fiscal execution reporting from JEP funds recipients**

Questions